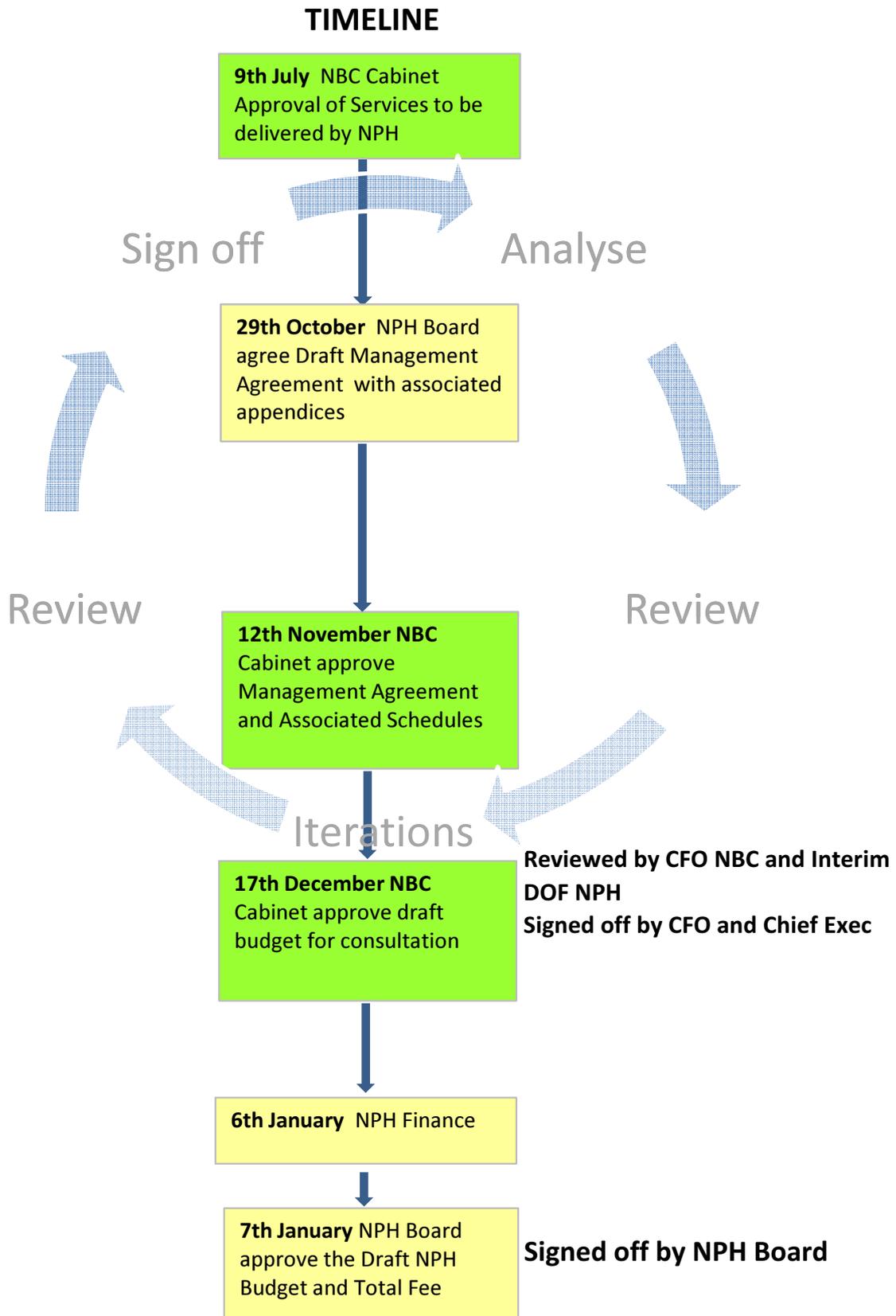


TIMELINE AND PROCESS OF SPLITTING NBC BUDGETS OUT TO NPH TOTAL FEE



Summary Table of Total Fee to NPH for 2015/16

Total Fee	NPH Management Fee £k
Management - HRA	14,039
Management - GF Housing	246
Maintenance - Managed Budget Responsive	11,084
Maintenance - Managed Budget Cyclical	3,311
Capital - Managed Budget Improvement to Homes	23,778
Capital - Managed Budget Improvement to Environment	2,214
Capital - IT Capital	600
Total	55,272